

Annex 4 - SVP-C Project Logical Framework

HIERARCHY OF OBJECTIVES / RESULTS	PERFORMANCE INDICATORS	CRITICAL ASSUMPTIONS
Program Development Objective: <i>Build trust, capacity, and an enabling environment for investment in the Nile Basin countries</i>		
SVP Program Impact		
<i>Improved enabling environment to realize NBI shared vision through increased awareness and promotion of good practices for socio-economic development and long-term sustainable water resources and environment management. (10-20 years)</i>	<ul style="list-style-type: none"> ◆ Number of trans-boundary frameworks, policies and protocols developed. ◆ National NBI Offices Operational. 	<ul style="list-style-type: none"> ◆ <i>Continued political and financial commitment by the riparian countries, and continued donor support</i>
SVP Coordination Project:		
Development Objective: To ensure successful and complete execution of the NBI basin-wide programs and projects through effective coordination among projects and programs.		
SVP-C Project Impact		
NBI programs and projects are successfully executed and enabling environment is created to realize the NBI Shared Vision (5-10 years)	<ul style="list-style-type: none"> ◆ % completion of work plans of individual SVP projects ◆ The completion rating of SVP projects 	<ul style="list-style-type: none"> ◆ Regional and national level management and institutional capacities are adequate to ensure effective basin-wide coordination.
Mid-Term Outcomes		
1. Enhanced synergistic implementation of NBI Programs and projects basin and sub-basin-wide within 5 – 7 years	<ul style="list-style-type: none"> ◆ Evidence of long-term collaborative undertakings / initiatives between and within projects and programs. ◆ Level of coordination of planning, budgeting and reporting. 	<ul style="list-style-type: none"> ◆ NBI regional cooperation continues, backed by strong commitment at the national level. ◆ Adequate regional-level management capacities to ensure effective basin-wide coordination ◆ There is willingness among national Governments to recognize and support NBI activities.
2. Enhanced delivery of project services within 5 – 7 -years	<ul style="list-style-type: none"> ◆ Annual and cumulative achievements as a % of targets by project / Program ◆ Number of projects / Programs meeting their targets in time. 	
3. Improved understanding and articulation of NB issues among the key stakeholders within 5 – 7 years.	<ul style="list-style-type: none"> ◆ Number of countries reflecting NBI / Trans-boundary issues in national planning 	
Short-Term Outcomes		
1.1 NBI Programs and Projects effectively coordinated within 3 – 5 years.	<ul style="list-style-type: none"> ◆ Level of compliance to agreed measures and procedures. 	<ul style="list-style-type: none"> ◆ Qualified and motivated staff are retained to effectively implement and sustain the Programs and projects.

HIERARCHY OF OBJECTIVES / RESULTS	PERFORMANCE INDICATORS	CRITICAL ASSUMPTIONS
2.1 Strengthened NBI institutional capacity for sustainable project and Program management and Implementation (FMS, Procurement, RBS, IMS) within 3 – 5 years.	◆ Level of application in SVP projects, of NBI principles, mechanisms and systems approved by Nile-TAC	◆ NB countries and populations are willing to share information and knowledge.
3.1 Expanded access to enhanced knowledge and Information systems in NB countries within 3 – 5 years.	◆ No. of established forums for information exchange among key stakeholders	
SVP Coordination Project Outputs		
1.1.1 Nile-SEC and SVP projects effectiveness and efficiency enhanced for effective project management	◆ % of positions filled at Nile-SEC and projects ◆ % budget utilization.	<ul style="list-style-type: none"> • Sustainable National and regional Implementing institutions are available • Sustainable National and regional Implementing institutions are available
1.1.2 Mechanisms for coordination and integration of SVP projects and SAPs developed and implemented	◆ Development and level of implementation of a coordination strategy and plan. ◆ Number of joint activities implemented that directly support SAPs	
2.1.1 Financial and procurement management strengthened	◆ Level of upgrading of NBI FMS ◆ Average number of annual audit queries	
2.1.2 NBI National Operations strengthened	◆ Acceptance of completed national assessment reports on strengthening National NBI offices.	
2.1.3 NBI Institutional Strengthening Project operationalised	◆ Timeliness of project approvals and effectiveness.	
2.1.4 NBI M&E System established, operationalised and maintained	◆ Level of compliance of NBI reports to RBS. ◆ Number of successful review and evaluation missions	
3.1.1 NBI Internal Management Information Systems developed and strengthened	◆ Number of tools developed and in use (Knowledge management guidelines, IT tools, information strategies). ◆ Number of materials translated into French.	
3.1.2 NBI Website enhanced and operated	◆ Number and nature of clients' feed back on the website. ◆ Frequency of visits to website.	
3.1.3 NBI Documentation and Information Physical and Virtual Library established and maintained	◆ Number of library users ◆ Types and number of reference materials accessible in the library.	