

Summary of CBSI 2008 Planned and Achieved Results

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
Short-Term Outcome 1.1 Enhanced mutual knowledge and understanding among NB populations		Establish the extent to which NBI is known among the Kenyans through information and their involvement in NBI activities,	<ul style="list-style-type: none"> - Increased coverage in media about NBI but also about critical developmental issues in the Nile Basin sub-basin of Mara such as the encroachment upon the Mara. - More governmental and non-government stakeholders engaged at sub-basin level 	Tight parliamentary schedule that made it difficult to meet parliamentarians from the basin.
Output 1.1.1. Enhanced interaction and dialogue among riparian from different NB countries achieved			<ul style="list-style-type: none"> • 	
Short-Term Outcome 1.2 Enhanced image of NBI in NB Countries	Trend in media coverage	More coverage in print and electronic media including use of non-traditional media	<ul style="list-style-type: none"> • Marked improvement in coverage in radio especially in the FM stations and print media. • There was also use of non-traditional media, drama, where a play on the NBI was enacted during the Lafesta Kisumu Cultural event in October 2008 thus enhancing the image of NBI. 	
Output 1.2.1. communication products about NBI and its programs and projects in NB improved	Number of new and improved communication products disseminated	Regular Nile News, improved CBSI and NBI websites (with French), and material in local languages at country level	<ul style="list-style-type: none"> • Over 100 newspapers articles covering major NBI events in the country was covered in mainstream print media. • A booklet compilation of all the print media reports of NBI in the media completed for dissemination. • Over 200 T-shirts were printed and distributed during the Lafesta Kisumu Cultural Festival in October 2008. <ul style="list-style-type: none"> ○ The conference brought together over 300 people. • There was radio coverage about NBI activities in Kenya on five radio stations and one TV station the whole year. • Two NMN Excursions to the NB sub-basins were organized for Sio and Mara project areas. <ul style="list-style-type: none"> ○ Sio there were 24 men and 1 woman ○ Mara there were 21 men and 2 women • There was production of other publicity materials like 	

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			bags for the Eminent Elders Workshop in Kisumu, banners and flyers. <ul style="list-style-type: none"> ○ There were 28 men and 22 women in attendance <ul style="list-style-type: none"> • NBI newsletters from the PMU were distributed all over the country • NBI calenders were distributed all over the country 	
Output 1.2.2. Country level SAP and SVPP workplans, operations and communication coordinated	Frequency of coordination meetings at National NBI Offices	Regular meetings	<ul style="list-style-type: none"> • Coordination meetings were held twice but the attendance was not really good so we failed to meet on a quarterly basis. <ul style="list-style-type: none"> ○ The meetings were attended by about 17 participants (13 men and 4 women) • Some equipment to facilitate coordination in the National Office was bought such a laptop, camera, fax machine. 	Due to the post-election violence in Kenya work started late and so the coordination meetings could not take place as scheduled because other activities took up time for coordination meetings Delivery of all equipment was slow.
Short-Term Outcomes 2.1 Oriented and canvassed key governmental and non-governmental stakeholders for engagement in NBI	Trend in canvassed stakeholders participating in subsequent NBI events	20 meetings per country and 6 Regional forums for academia, artists, NEL Councillors, Parliamentarians	<ul style="list-style-type: none"> • Managed to convene ten workshops at country level: <ul style="list-style-type: none"> ❖ For 50 lawyers (35 men and 15 women), ❖ For NMN members media, ❖ For eminent elders, ❖ For non-governmental practitioners through the Lafesta Festival (Over 300 people attended, ❖ Heads of Departments in Nairobi (25 men and 5 women) ❖ For Heads of Department in Eldoret (40 men and 10 women)and Eldoret, ❖ For District Commissioners in Western Province (75 men and 25 women) for 45 <i>university students</i> in Sudan (25 	There is still a challenge of mainstreaming gender and women participation in the NBI activities. This is both structural and social.

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			<p>women, 20 men)</p> <ul style="list-style-type: none"> One national confidence building workshop was held to address issues of peace and post conflict resolution processes. The meeting was co-supported with NTEAP, EWUAP and CBSI. 	
<p>Outputs 2.1.1. Collaboration with NBI stakeholders achieved</p>	<p>No. of joint activities in CBSI total activities and diversity of stakeholders</p>	<p>Nile Day and CBDF proposals</p>	<ul style="list-style-type: none"> Nile Day Celebrations were not held per se but a workshop requested for by the Western Province Provincial Commissioner to address peace, environmental issues and stakeholder involvement in peace processes was held in March 2008 Support from the CBDF was received and it enabled the holding of a workshop between KNDF and TNDF with 70 people in attendance (50 men and 20 women) Support for the Lafesta Festival in Kisumu in October to the tune of USD 4,600. This festival brought together thespians, non-governmental organisations and government representatives. Over 300 persons attended the festival and it was also a useful publicity strategy for NBI through banners, t-shirts and theatre pieces. Represented the RPM in the Lead Partners in Lake Victoria Strategy Development Meeting in Kisumu in October. (3 men 1 woman) 	
<p>Short Term Outcome 2.2. Institutionalized public consultations on, and stakeholder involvement in, the NBI</p>	<p>Change in no. and frequency of public consultations on NBI investment projects</p>	<p>3 workshops: one on public consultations framework and 2 for NELSAP Projects.</p>	<ul style="list-style-type: none"> Public Consultation Consultancy was initialized a regional meeting was held in Kenya and the national exercise completed. Report on the public opinion survey was also shared with all NPCs 	
<p>Output 2.2.1. Space for interface between NBI Governmental and Non-</p>	<p>No of forums, and no. and diversity of</p>	<p>5 Interface forums at country level</p>	<ul style="list-style-type: none"> One interface forums was held between government stakeholders and non-governmental stakeholders through the Mara project and it brought together 	<p>Piecemeal preparation and dispatch of Pos compromised on time.</p>

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Governmental Stakeholders availed	participants		over 50 participants (45 men and 5 women) <ul style="list-style-type: none"> • A second interface meeting was held between government, researchers, social scientists and community representatives to discuss the efficacy and sustainability of the eucalyptus tree in the lake Victoria basin. (40 men and 10 women) • 	
Short Term Outcome 3.1. Formulated strategies, elaborated policies and built capacities for social development and gender mainstreaming in the NBI	Number of NBI projects internalizing participatory and gender sensitive project design	Finalization of NBI Stakeholder Involvement and Gender Mainstreaming Strategies;		
Output 3.1.1 Social development dimensions in preparation, implementation, monitoring, and evaluation of NBI projects incorporated	No. of key issues identified and inputted into project planning documents	Cover all NELSAP projects, including the Agriculture Program	<ul style="list-style-type: none"> • Participated in the workshop of Mara Project to discuss the Investment Strategy and gave extensive input on the gender gaps in the whole strategy • 	No feedback has been received on whether comments were incorporated though there was promise that this would be done.

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Output 3.1.2. Capacity of NBI staff and related Government officials in Social Development augmented	No. of participants, and no. of issues covered	<p>CB in social development Workshop for NELSAP related government officials (RPSC and Liaison Officers) and ENSAP Country Teams</p> <p>CB in social development Workshop for NELSAP related government officials (RPSC and Liaison Officers) and ENSAP Country Teams</p>		

